



## Department annual plan

Department: \_\_\_\_\_ Year: \_\_\_\_\_

| Month     | Programme | Date | Budget | In charge |
|-----------|-----------|------|--------|-----------|
| January   |           |      |        |           |
| February  |           |      |        |           |
| March     |           |      |        |           |
| April     |           |      |        |           |
| May       |           |      |        |           |
| June      |           |      |        |           |
| July      |           |      |        |           |
| August    |           |      |        |           |
| September |           |      |        |           |
| October   |           |      |        |           |
| November  |           |      |        |           |
| December  |           |      |        |           |